

**The “Part 2 Budget Update” will correct the following 3 conditions:**

- 1) Fatal Edit on Recap of Balances - One edit was not working as intended on recap of balances and has subsequently been fixed. If a district budgeted an amount on line 7695 col. 2 (02-03) the district will have a problem with edit “Ln 1620 Col3 NE 02-03 Ln 7690+7695 – (130+132).”
- 2) Capital Outlay SGLA - The capital outlay SGLA is picking up the *revised* budget amounts (middle column) instead of the *original* budget amounts on line (D1) and (D2). In addition, the budgeted capital outlay expenditures for both the budget and current years, lines (A) and (D1) incorrectly includes deposits to capital reserve. Both of these issues have been corrected and incorporated into the Part 2 Budget Update. All districts eligible for this SGLA, or believe they should be eligible for this SGLA, should download and install the Part 2 Budget Update. Installing the Part 2 Budget Update will NOT over write any previously keyed data. **In most cases, this update to the capital outlay SGLA will provide districts with a higher eligible amount for use in 2003-04 or to be banked for future years, therefore, we strongly recommend all districts subject to cap to either redownload Part II or download and install the Part 2 Budget Update.** As with all updates to the software, the update is final and cannot be reversed.
- 3) Make Diskette for Newspaper File – The newspaper file does not include the totals column (col. 10) on the advertised recapitulation of balances report and it does not include the subtraction at the end of the report for transfer lines (2511 and 8336) on the advertised appropriation report. The district has the option to edit the newspaper text file created by the software or download and install the Part 2 Budget Update to obtain the correction.
- 4) Supporting Documentation Item 4 – In some installations, Supporting Documentation Item 4B will not accept detailed dollar amounts. This update will resolve the data entry issue and all associated fatal edit messages.